

EXHIBIT A

Department	Description	Budget
Parks and Recreation		
	4x4 Dump Truck	\$80,000.00
	60" Zero Turn Mower.	\$20,000.00
	Trailer	\$18,000.00
	Articulating Tractor.	\$32,000.00
	Recreation Levy Fund - 206	\$150,000.00
Building and Grounds Maintenance		
	Zero Turn Mower for Cemetery	\$19,000.00
	Capital Project Fund – 400	\$19,000.00
Fire		
	EMS Squad - 1.25 Ton Chassis	\$285,000.00
	Capital Projects Fund – 400	\$285,000.00
Street		
	5-Ton Single Axle Hooklift Truck with Plow	\$240,000.00
	Excavator with Trailer	\$145,000.00
	Salt Spreader (2)	\$305,000.00
	Asphalt Roller	\$80,000.00
	Asphalt Track Distributor	\$50,000.00
	Capital Project Fund – 400	\$820,000.00
Sewer		
	5-Ton Dump Tandem Axle Truck	
	(1/2 Allocation)	\$50,000.00
	1.25-Ton Work Body Truck	
	(1/2 Allocation)	\$60,000.00
	Sewage and Disposal Fund – 601	\$110,000.00
Water		
	5-Ton Dump Tandem Axle Truck	
	(1/2 Allocation)	\$50,000.00
	1.25-Ton Work Body Truck	
	(1/2 Allocation)	\$60,000.00
	Backhoe Loader Tracker	\$50,000.00

	Water Fund - 602	\$160,000.00
Electric		
	Line Truck \$300,000.00	
	Boom Crane \$290,000.00	
	Breaking Reel \$80,000.00	
	Skid Steer \$90,000.00	
	Floor Sweep Machine \$75,000.00	
	Electric Fund - 603	\$835,000.00
Sanitation		
	Automated Side Loader Refuse Truck	\$448,000.00
	Rear Loader Refuse Truck	
	(*Waived Competitive Bid)	\$165,000.00
	Sanitation Fund - 604	\$613,000.00
Storm Drainage UtilityFund		
	Leaf Machine	\$254,000.00
	Storm Drainage Utility Fund – 606	\$254,000.00
Leisure Time Fund		
	Large Area Mower	\$130,000.00
	Range Ball Picker Machine	\$25,000.00
	Leisure Time Fund – 605	\$155,000.00
Distribution:		
	Recreation Levy Fund – 206.	\$150,000.00
	Capital Project Fund - 400	\$1,124,000.00
	Sewage and Disposal Fund – 601.	\$110,000.00
	Water Fund – 602.	\$160,000.00
	Electric Fund – 603.	\$835,000.00
	Sanitation Fund - 604	\$613,000.00
	Storm Drainage Utility Fund – 606	\$254,000.00
	Leisure Time Fund - 605	\$155,000.00
	TOTAL	\$3,401,000.00